

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Southwest Mississippi Community College

Budget Year 2014-2015

State Support Sources	Amount Received
General Funds	7,292,765

State Support Special Funds	Amount Received
Education Enhancement Funds	1,441,868
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	91,752
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds	Amount Received
MCCB - Career-Tech Salary	1,072,958
MCCB - Special Appropriations	10,000
MCCB - Workforce Education Projects	1,029,971
MCCB - Tech Funds (Redundancy Project)	33,276
MCCB - Kellogg Grant	668
Sales, Service, Interest, Etc.	131,457
Special Appropriation - Local	40,000
Gifts & Grants - Private	213,433
WIA Scholarship - State	65,621
MTAG - State	119,050
HELP Scholarships - State	22,270
Gear up MS - State	6,250
Timber Sales, Oil and Gas Royalties	158,567

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
US Dept. of Education - Pell, SEOG	5,427,326	Provide Pell and SEOG funding to students
US Dept. of Education - Work Study	52,818	Fund College Work Study salaries.
US Dept. of Education	234,273	Fund Career Technical teacher and equipment, provide Adult Basic Ed, administrative costs.
US Dept. of Labor	52,497	Facilitate the Workforce Investment Act (WIA) program

Revenue from Tax, Fine or Fee Assessed

County Taxes - Operations/General Fund

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

1,234,238

1,234,238
1,234,238
Statute 37-29-141
County Millage
County Settlement

Purpose

Operating expense

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

County Taxes - Plant Funds

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

964,677
299,919

1,264,596
1,264,596
Statute 37-29-141
County Millage
County Settlement

Purpose

Capital outlay, construction, major repairs
Debt Service

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

1,612,151

Other Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

63,785

63,785
63,785
Statute 37-29-67
Schedule of fees and various.
Various

Purpose

Operational expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Parking and Traffic Fines/Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

10,235

10,235
10,235
Statute 37-29-67
Per offense amt.
Individual Student billing.

Purpose

Operational expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Facilities Rental Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

50,280

50,280
50,280
Statute 37-29-67
Per occurrence fee.
Individual billing.

Purpose

Operational expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Late Registration Fee

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

25,100

25,100
25,100
Statute 37-29-67
\$100 per student
Individual Student billing.

Purpose

Operational expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

